

STATEMENT OF PURPOSE

RS18968

This is the fiscal year 2010 appropriation for the Agricultural Research & Extension Service in the amount of \$25,039,900.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	372.99	28,249,200	50,000	0	28,299,200
Reappropriation	0.00	4,946,100	24,200	0	4,970,300
Omnibus Rescission	0.00	(1,129,900)	0	0	(1,129,900)
Health Insurance Reduction	0.00	(186,500)	0	0	(186,500)
Additional 2% Rescission	0.00	(564,900)	0	0	(564,900)
FY 2009 Total Appropriation	372.99	31,314,000	74,200	0	31,388,200
Noncognizable Funds and Transfers	0.06	0	0	0	0
FY 2009 Estimated Expenditures	373.05	31,314,000	74,200	0	31,388,200
Removal of One-Time Expenditures	0.00	(4,946,100)	(24,200)	0	(4,970,300)
Additional Base Adjustment	0.00	(243,100)	0	0	(243,100)
FY 2010 Base	373.05	26,124,800	50,000	0	26,174,800
Benefit Costs	0.00	28,000	0	0	28,000
Inflationary Adjustments	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(1,162,900)	0	0	(1,162,900)
FY 2010 Program Maintenance	373.05	24,989,900	50,000	0	25,039,900
Line Items					
Agricultural Research and Extension Service					
1. ICLES faculty & staff	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2010 Total	373.05	24,989,900	50,000	0	25,039,900
Chg from FY 2009 Orig Approp	0.06	(3,259,300)	0	0	(3,259,300)
% Chg from FY 2009 Orig Approp.	0.0%	(11.5%)	0.0%	0.0%	(11.5%)

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